



rhondda cynon taf
community infrastructure levy

ardoll seilwaith cymunedol

(CIL)

CIL Regulations 2010 (as amended)

Regulation 62

Monitoring Report 2018/19

Regulation 62 – Monitoring Report 2018/19

Background

Rhondda Cynon Taf (RCT) Council's Community Infrastructure Levy (CIL) Charges took effect on 31 December 2014 and the Council is both a CIL Charging and a CIL Collecting Authority. Regulation 62 of the CIL Regulations 2010 (as amended) requires CIL Charging Authorities to produce an annual report detailing CIL income and expenditure. This is Rhondda Cynon Taf's fourth annual report covering the period 1 April 2018 to 31 March 2019.

Allocation of CIL

CIL income is required to be allocated as follows:

- Up to 5% of CIL can be applied towards implementation and ongoing administration
- 15% of CIL is passed to the Community/Town Council in whose boundary the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area (referred to as local CIL).
- 80% of CIL is to be applied to strategic infrastructure to support the growth of the CIL Charging Authority's area (referred to as Strategic CIL).

Total CIL Income

Total CIL income in 2018/19 was £301,043.83

Details of each CIL receipt and how it is apportioned is attached at Appendix A.

Strategic 80% (to be spent on items on Regulation 123 List)

Strategic Income in 2018/19 was £242,789.54

Strategic income carried forward from 2017/18 was £394,779.23

Balance of Strategic CIL income £637,568.77

Local 15%

Local CIL income in 2018/19 was £43,202.07

Rhondda Cynon Taf has 12 Community/Town Council areas, which are Gilfach Goch, Hirwaun, Llanharan, Llanharry, Llantrisant, Llantwit Fardre, Pontyclun, Pontypridd, Rhigos, Taffs Well, Tonyrefail and Ynysybwl

Local CIL (15%) income received between 1st April 2018 and 30th September 2018 was £17,401.24 passed to the relevant Community/Town Council in October 2018

£25,800.83 received between 1st October 2018 and 31st March 2019 passed to the relevant Community/Town Council in April 2019.

Balance for areas where there is no Community/Town Council 2018/19 was £2,218.36

The amount passed to each Community/Town Council is set out in Appendix B.

Administration 5%

Administrative Income in 2018/19 was £15,052.22

Administrative income carried forward from 2017/18 was £24,600.59

Balance of Administration Income £39,652.81

CIL carried forward to 2019/20

The amount of CIL carried forward to 2019/20 is set out in the following table:

CIL CARRIED FORWARD	AMOUNT
Strategic CIL	£637,568.77
Local CIL	£25,800.83 (paid in April 2019) Areas where there is no Town/Community Council £2,218.36
Administrative CIL	£39,652.81

Appendix A –CIL INCOME RECEIVED IN 2018/2019

Date received	Planning Application Reference	Site Address	CIL Charge Development Type	Amount	Admin	Strategic	Local (Town Community Council)
03/04/18	17/0562	Phase 2A Duffryn Tce, Tonyrefail	Zone 2	£4,355.81	£217.78	£3,484.66	£653.37
09/04/18	16/0501	Fir Tree Hollow, Castell-y- mwnws, Llanharry	Zone 3	£6,293.34	£314.68	£5,191.99	£786.67
02/05/18	16/0763	Danygraig, main Road, Tonteg	Zone 3	£10,719.25	£535.96	£8,575.40	£1,607.89
03/05/18	17/1359	Ynysangharad Surgery, Pontypridd	Zone 3	£314.31	£15.73	£251.42	£47.16
04/05/18	15/0733	Bryncae Stores and Post Office, Bridgend Road, Llanharan	Retail	£11,201.12	£560.05	£9,247.18	£1,393.89
04/05/18	17/0462	Land North Nant Arian, Church Village	Zone 3	£41,243.32	£2,062.17	£32,994.65	£6,186.50

03/05/18	17/1101	Nisa, Llantrisant Rd, Llantwit Fardre	Retail	£16,848.69	£842.42	£13,861.47	£2,144.80
11/05/18	16/0771	Former Hirwaun Nursery School site, Hirwaun	Retail	£24,507.45	£1,225.37	£19,605.96	£3,676.12
05/06/18	16/1269	11 Cwrt Pentwyn, Llantwit Fardre	Zone 3	£7,631.83	£381.58	£6,345.41	£904.84
28/09/18	17/0462	Land North Nant Arian, Church Village	Zone 3	£41,243.32	£2,062.17	£32,994.65	£6,186.50
04/10/18 and 21/03/19	17/1338	Land adj 26 Llywnmadoc St, Pontypridd	Zone 2	£17,350 and £2,500	£992.50	£16,255.00	£2,602.50
05/11/18	13/0633	Former Police Station site, Cardiff Road, Taffs Well	Zone 3	£5,145.24	£257.27	£4,116.18	£771.79
05/11/18	15/1616	Land adjacent Woodland Heights, Cemetery Road, Ty Rhiw, Taffs Well	Zone 3	£18,717.46	£935.88	£15,487.56	£2,294.02

20/11/18	17/0562	Phase 2C Duffryn Tce, Tonyrefail	Zone 2	£2,106.11	£105.31	£1,684.86	£315.94
09/01/19	17/0562/10	Phase 2d, Duffryn Terrace, Tonyrefail	Zone 2	£2,106.11	£105.31	£1,684.86	£315.94
21/01/19	17/0462	Land North Nant Arian, Church Village	Zone 3	£41,243.32	£2,062.17	£32,994.65	£6,186.50
31/01/19	18/0663/10	5 Lionel Terrace, Rhydyfelin	Zone 2	£1,155.77	£57.79	£924.62	£173.36
21/02/19	18/0736/10	Former Hillside Club site, Tonyrefail	Zone 2	£40,043.05	£2,002.15	£32,034.44	£6,006.46
28/02/19	17/0462	Phase 2c Duffryn Terrace, Tonyrefail	Zone 2	£2,106.11	£105.31	£1,684.86	£315.94
28/02/19	17/0462	Phase 2b, Duffryn Terrace, Tonyrefail	Zone 2	£2,106.11	£105.31	£1,684.86	£315.94
19/03/19	17/0462	Phase 2d, Duffryn Tce, Tonyrefail	Zone 2	£2,106.11	£105.31	£1,684.86	£315.94

*Note: Under Regulation 88, surcharges cannot be apportioned to community/town councils and must be split 5% administration and 95% strategic infrastructure.

Appendix B – CIL INCOME LOCAL INFRASTRUCTURE COMMUNITY/TOWN COUNCILS

Community/Town Council	15% received in 2018/19 to be passed to local council	Amount paid in October 2018	Amount paid in April 2019	Balance
Gilfach Goch	£0	££0	£0	£0
Hirwaun	£3,676.12	£3,676.12	£0	£0
Llanharan	£1,393.89	£1,393.89	£0	£0
Llanharry	£786.67	£786.67	£0	£0
Llantrisant	£0	£0	£0	£0
Llantwit Fardre	£23,217.03	£10,844.03	£12,373.00	£0
Pontyclun	£0	£0	£0	£0
Pontypridd	£2,823.02	£47.16	£2,775.86	£0
Rhigos	£0	£0	£0	£0
Taffs Well	£3,065.81	£0	£3,065.81	£0
Tonyrefail	£8,239.53	£653.37	£7,586.16	£0
Ynysybwl	£0	£0	£0	£0

Non-Community Council/Town Council area	£0	£0	£0	£2,218.36 (carried forward from 17/18) to be spent in Aberaman South Ward
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